

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Indianapolis Public Schools (5385)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$146,354,200	\$127,168,171	\$120,757,134	\$120,134,454	-4.8%	-0.5%
Group Health Insurance	222	\$17,491,078	\$16,028,396	\$16,122,718	\$16,323,398	-1.7%	1.2%
Non - Certified Salaries	120	\$16,420,113	\$15,159,584	\$14,398,780	\$14,365,223	-3.3%	-0.2%
Teacher Retirement Fund, After 7-1-95	216	\$12,356,938	\$10,513,726	\$9,848,492	\$10,102,710	-4.9%	2.6%
Social Security Certified	212	\$10,623,881	\$9,291,481	\$8,805,841	\$8,733,709	-4.8%	-0.8%
Instruction Services	311	\$11,933,978	\$12,396,586	\$6,673,995	\$6,748,567	-13.3%	1.1%
Pre-2008 Object Code - Temporary Salaries	130	\$3,030,083	\$2,940,701	\$3,049,491	\$3,182,715	1.2%	4.4%
Computer Hardware	741	\$2,828,663	\$2,520,294	\$2,283,290	\$3,104,199	2.4%	36.0%
Content	747	\$3,226,596	\$2,492,102	\$2,599,754	\$2,680,897	-4.5%	3.1%
Other Supplies and Materials	615, 660 - 689	\$3,230,970	\$3,379,770	\$2,719,254	\$2,218,717	-9.0%	-18.4%
Public Employees Retirement Fund	214	\$1,952,500	\$1,981,756	\$1,988,080	\$2,037,261	1.1%	2.5%
Other Group Insurance Authorized by Statute	224	\$2,012,585	\$1,732,726	\$1,825,266	\$1,735,747	-3.6%	-4.9%
Instructional Programs Improvement Services	312	\$2,081,409	\$2,736,646	\$1,576,776	\$1,414,091	-9.2%	-10.3%
Social Security Noncertified	211	\$1,418,578	\$1,330,559	\$1,269,668	\$1,287,577	-2.4%	1.4%
Textbooks	630	\$3,898,146	\$2,916,412	\$2,300,255	\$1,073,839	-27.6%	-53.3%
Workers Compensation Insurance	225	\$627,471	\$556,171	\$715,816	\$1,050,535	13.8%	46.8%
Other Employee Benefits	241 - 290	\$4,270,393	\$1,098,399	\$703,071	\$853,607	-33.1%	21.4%
Travel	580	\$397,280	\$378,715	\$281,243	\$678,765	14.3%	141.3%
Equipment	730	\$419,293	\$565,934	\$345,054	\$346,566	-4.7%	0.4%
Library Books	640	\$325,177	\$157,044	\$147,370	\$314,349	-0.8%	113.3%
Group Life Insurance	221	\$325,273	\$248,820	\$218,657	\$210,252	-10.3%	-3.8%
Telecommunications Equipment	745	\$240,905	\$152,627	\$225,083	\$199,084	-4.7%	-11.6%
Other Technology Hardware	746	\$772,902	\$258,175	\$67,238	\$186,042	-30.0%	176.7%
Unemployment Insurance	230	\$985,554	\$387,568	\$217,477	\$120,193	-40.9%	-44.7%
Overtime Salaries	140	\$58,317	\$40,996	\$22,158	\$57,946	-0.2%	161.5%
Transfer Tuition to Other School Corps Within State	561	\$9,301	\$74,635	\$39,840	\$53,546	54.9%	34.4%
Printing and Binding	550	\$118,793	\$81,511	\$91,501	\$24,744	-32.4%	-73.0%
Periodicals	650	\$31,022	\$19,110	\$24,982	\$19,411	-11.1%	-22.3%
Student Transportation Services	510	\$93,709	\$86,301	\$33,410	\$10,320	-42.4%	-69.1%
Pupil Services	313	\$11,594	\$47,600	\$16,617	\$9,600	-4.6%	-42.2%
Rentals	440	\$13,538	\$0	\$3,457	\$7,776	-12.9%	124.9%
Other Professional and Technical Services	319	\$55,834	\$787	\$4,358	\$5,349	-44.4%	22.7%
Wireless Equipment	743	\$81,756	\$35,263	\$12,754	\$2,881	-56.7%	-77.4%
Postage and Postage Machine Rental	532	\$2,079	\$2,161	\$341	\$1,816	-3.3%	432.8%
Professional Development	748	\$1,800	\$2,173	\$0	\$491	-27.7%	NA
Severance/Early Retirement Pay	213	\$7,500	\$0	\$0	\$0	-100.0%	NA
Repairs and Maintenance Services	430	\$988	\$0	\$0	\$0	-100.0%	NA
Connectivity	744	\$4,003	\$184	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$33,760	\$0	\$0	\$0	-100.0%	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Indianapolis Public Schools (5385)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Staff Services	314	\$14,231	\$4,730	\$0	\$0	-100.0%	NA
Advertising	540	\$6,587	\$1,083	\$6,664	\$0	-100.0%	-100.0%
Buildings	720	\$29,876	\$0	\$0	\$0	-100.0%	NA
Improvements Other Than Buildings	715	\$0	\$2,958	\$527	\$0	NA	-100.0%
Student Academic Achievement Total		\$247,798,655	\$216,791,856	\$199,396,410	\$199,296,377	-5.3%	-0.1%
Student Instructional Support							
Certified Salaries	110	\$24,451,616	\$20,939,558	\$20,080,318	\$19,735,648	-5.2%	-1.7%
Non - Certified Salaries	120	\$7,927,886	\$6,701,094	\$5,685,251	\$5,709,099	-7.9%	0.4%
Group Health Insurance	222	\$3,396,377	\$2,904,054	\$2,833,965	\$2,801,152	-4.7%	-1.2%
Teacher Retirement Fund, After 7-1-95	216	\$2,068,219	\$1,709,292	\$1,564,240	\$1,659,309	-5.4%	6.1%
Social Security Certified	212	\$1,793,419	\$1,546,168	\$1,475,461	\$1,447,433	-5.2%	-1.9%
Public Employees Retirement Fund	214	\$909,243	\$805,207	\$783,636	\$796,490	-3.3%	1.6%
Social Security Noncertified	211	\$565,839	\$481,036	\$405,908	\$406,195	-8.0%	0.1%
Other Group Insurance Authorized by Statute	224	\$479,503	\$373,989	\$347,125	\$327,786	-9.1%	-5.6%
Workers Compensation Insurance	225	\$130,766	\$111,284	\$136,835	\$208,485	12.4%	52.4%
Other Professional and Technical Services	319	\$65,490	\$91,702	\$94,774	\$76,057	3.8%	-19.7%
Computer Hardware	741	\$95,171	\$71,427	\$9,221	\$71,984	-6.7%	680.6%
Equipment	730	\$23,045	\$16,831	\$27,316	\$60,163	27.1%	120.3%
Other Employee Benefits	241 - 290	\$65,805	\$53,973	\$49,955	\$45,989	-8.6%	-7.9%
Group Life Insurance	221	\$68,055	\$51,063	\$42,400	\$42,453	-11.1%	0.1%
Travel	580	\$55,767	\$51,106	\$44,141	\$33,522	-11.9%	-24.1%
Instruction Services	311	\$29,625	\$43,296	\$162,652	\$26,250	-3.0%	-83.9%
Content	747	\$0	\$54,757	\$1,455	\$11,524	NA	692.0%
Overtime Salaries	140	\$7,019	\$9,393	\$8,336	\$7,137	0.4%	-14.4%
Other Supplies and Materials	615, 660 - 689	\$10,590	\$12,906	\$16,073	\$5,751	-14.2%	-64.2%
Other Purchased Services	593	\$0	\$0	\$0	\$1,247	NA	NA
Postage and Postage Machine Rental	532	\$0	\$756	\$0	\$0	NA	NA
Advertising	540	\$0	\$1,500	\$0	\$0	NA	NA
Other Technology Hardware	746	\$0	\$28,590	\$0	-\$276	NA	NA
Student Instructional Support Total		\$42,143,433	\$36,058,982	\$33,769,062	\$33,473,398	-5.6%	-0.9%
Overhead and Operational							
Non - Certified Salaries	120	\$44,437,415	\$40,290,713	\$37,557,243	\$37,339,099	-4.3%	-0.6%
Student Transportation Services	510	\$20,540,126	\$23,237,257	\$23,667,028	\$23,185,499	3.1%	-2.0%
Food Purchases	614	\$7,450,025	\$7,437,881	\$7,843,353	\$9,572,635	6.5%	22.0%
Light and Power - Other Than Heating and Cooling	625	\$7,935,923	\$8,073,521	\$7,211,962	\$7,860,597	-0.2%	9.0%
Group Health Insurance	222	\$6,993,491	\$6,327,504	\$5,696,735	\$5,469,125	-6.0%	-4.0%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Indianapolis Public Schools (5385)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Public Employees Retirement Fund	214	\$5,180,679	\$5,140,177	\$5,214,690	\$5,442,102	1.2%	4.4%
Other Supplies and Materials	615, 660 - 689	\$3,807,426	\$3,343,862	\$3,377,687	\$2,904,881	-6.5%	-14.0%
Social Security Noncertified	211	\$3,370,347	\$3,047,802	\$2,828,143	\$2,825,301	-4.3%	-0.1%
Heating and Cooling for Buildings - Gas	622	\$2,441,883	\$2,385,858	\$2,526,633	\$1,997,588	-4.9%	-20.9%
Certified Salaries	110	\$4,306,441	\$4,181,609	\$2,688,864	\$1,958,487	-17.9%	-27.2%
Overtime Salaries	140	\$1,614,389	\$1,160,797	\$1,041,856	\$1,288,873	-5.5%	23.7%
Operational Supplies	611	\$1,008,608	\$1,044,057	\$975,817	\$1,269,984	5.9%	30.1%
Insurance	520	\$1,255,966	\$1,291,092	\$1,277,264	\$1,265,205	0.2%	-0.9%
Water and Sewage	411	\$1,210,122	\$880,462	\$925,829	\$998,217	-4.7%	7.8%
Repairs and Maintenance Services	430	\$780,693	\$547,358	\$646,912	\$932,654	4.5%	44.2%
Board of Education Services	318	\$1,090,499	\$762,752	\$501,061	\$922,649	-4.1%	84.1%
Instruction Services	311	\$708,557	\$826,241	\$767,660	\$867,546	5.2%	13.0%
Telephone	531	\$817,880	\$770,109	\$760,093	\$770,638	-1.5%	1.4%
Other Group Insurance Authorized by Statute	224	\$771,493	\$727,294	\$686,396	\$614,651	-5.5%	-10.5%
Telecommunications Equipment	745	\$0	\$0	\$130,856	\$568,266	NA	334.3%
Pre-2008 Object Code - Temporary Salaries	130	\$575,621	\$337,183	\$295,068	\$387,387	-9.4%	31.3%
Travel	580	\$254,073	\$166,585	\$137,004	\$368,600	9.7%	169.0%
Official Bond Premiums	525	\$454,613	\$508,283	\$185,128	\$337,279	-7.2%	82.2%
Computer Hardware	741	\$336,410	\$1,574,755	\$1,226,919	\$315,820	-1.6%	-74.3%
Workers Compensation Insurance	225	\$190,708	\$174,660	\$212,822	\$304,599	12.4%	43.1%
Other Professional and Technical Services	319	\$249,654	\$313,180	\$251,131	\$226,864	-2.4%	-9.7%
Heating and Cooling for Buildings - Other Energy Sources	624	\$154,798	\$161,750	\$174,955	\$195,671	6.0%	11.8%
Severance/Early Retirement Pay	213	\$44,347	\$306,281	\$195,348	\$179,375	41.8%	-8.2%
Dues and Fees	810	\$259,780	\$316,973	\$88,612	\$168,169	-10.3%	89.8%
Unemployment Insurance	230	\$546,262	\$465,287	\$368,485	\$160,889	-26.3%	-56.3%
Removal of Refuse and Garbage	412	\$4,950	\$6,625	\$9,900	\$152,282	135.5%	1438.2%
Social Security Certified	212	\$310,625	\$298,276	\$199,667	\$136,481	-18.6%	-31.6%
Other Employee Benefits	241 - 290	\$464,919	\$178,690	\$103,135	\$134,614	-26.6%	30.5%
Printing and Binding	550	\$266,048	\$247,282	\$151,661	\$130,189	-16.4%	-14.2%
Teacher Retirement Fund, After 7-1-95	216	\$271,246	\$322,654	\$139,105	\$122,666	-18.0%	-11.8%
Tires and Repairs	612	\$88,543	\$142,737	\$88,141	\$113,624	6.4%	28.9%
Other Purchased Services	593	\$74,998	\$81,721	\$76,607	\$97,113	6.7%	26.8%
Advertising	540	\$100,006	\$91,155	\$97,279	\$80,924	-5.2%	-16.8%
Group Life Insurance	221	\$110,001	\$89,898	\$71,878	\$66,570	-11.8%	-7.4%
Postage and Postage Machine Rental	532	\$64,213	\$68,724	\$41,757	\$52,955	-4.7%	26.8%
Gas - Other than heating and Cooling	626	\$45,852	\$48,117	\$55,113	\$42,701	-1.8%	-22.5%
Other Communication Services	533 - 539	\$55,709	\$53,451	\$53,155	\$34,937	-11.0%	-34.3%
Staff Services	314	\$10,415	\$14,249	\$21,946	\$19,273	16.6%	-12.2%
Professional Development	748	\$24,882	\$15,172	\$24,554	\$16,717	-9.5%	-31.9%
Other Technology Hardware	746	\$45,192	\$4,971	\$0	\$16,695	-22.0%	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Indianapolis Public Schools (5385)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Data Processing Services	316	\$31,123	\$7,350	\$8,331	\$13,336	-19.1%	60.1%
Equipment	730	\$78,790	\$35,733	\$94,030	\$10,247	-39.9%	-89.1%
Judgments Against the School Corporation	820	\$1,610	\$33,440	\$0	\$5,144	33.7%	NA
Improvements Other Than Buildings	715	\$90	\$74	\$0	\$4,667	168.6%	NA
Content	747	\$431,919	\$46,105	\$243,221	\$3,392	-70.2%	-98.6%
Bank Service Charges	871	\$22	\$0	\$0	\$490	117.7%	NA
Library Books	640	\$0	\$0	\$0	\$51	NA	NA
Vehicles	731	\$52,892	\$2,912,350	\$0	\$15	-87.0%	NA
Other Purchased Property Services	490 - 499	\$1,228	\$0	\$0	\$0	-100.0%	NA
Connectivity	744	\$4,414	\$2,644	\$0	\$0	-100.0%	NA
Instructional Programs Improvement Services	312	\$47,035	\$21,680	\$112,381	\$0	-100.0%	-100.0%
Statistical Services	317	\$4,800	\$0	\$0	\$0	-100.0%	NA
Periodicals	650	\$0	\$425	\$22	\$0	NA	-100.0%
Miscellaneous Objects	876 - 899	-\$184,984	\$138,096	\$119,307	-\$166,094	NA	-239.2%
Overhead and Operational Total		\$121,194,762	\$120,662,900	\$111,172,745	\$111,787,639	-2.0%	0.6%
Non Operational							
Buildings	720	\$89,707,059	\$68,829,402	\$45,079,116	\$39,159,708	-18.7%	-13.1%
Interest	832	\$26,007,074	\$24,612,162	\$24,105,696	\$21,395,160	-4.8%	-11.2%
Redemption of Principal	831	\$3,432,535	\$3,239,394	\$2,787,792	\$2,820,941	-4.8%	1.2%
Certified Salaries	110	\$1,914,216	\$1,901,917	\$1,434,126	\$2,138,125	2.8%	49.1%
Non - Certified Salaries	120	\$2,046,041	\$2,062,912	\$1,059,463	\$2,061,753	0.2%	94.6%
Instruction Services	311	\$1,226,831	\$1,348,500	\$1,224,781	\$1,862,235	11.0%	52.0%
Other Professional and Technical Services	319	\$7,298,912	\$4,904,655	\$1,319,252	\$869,045	-41.3%	-34.1%
Rentals	440	\$1,443,349	\$1,376,199	\$1,101,281	\$668,801	-17.5%	-39.3%
Computer Hardware	741	\$11,761	\$14,362	\$46,201	\$568,664	163.7%	1130.9%
Other Supplies and Materials	615. 660 - 689	\$176,353	\$170,801	\$165,661	\$520,714	31.1%	214.3%
Equipment	730	\$2,756,532	\$1,862,930	\$1,441,452	\$408,555	-38.0%	-71.7%
Travel	580	\$300,625	\$369,137	\$352,062	\$337,843	3.0%	-4.0%
Group Health Insurance	222	\$283,588	\$261,877	\$140,895	\$308,837	2.2%	119.2%
Public Employees Retirement Fund	214	\$247,322	\$251,988	\$143,465	\$286,872	3.8%	100.0%
Social Security Certified	212	\$206,698	\$158,908	\$164,919	\$215,951	1.1%	30.9%
Other Group Insurance Authorized by Statute	224	\$116,701	\$110,444	\$17,568	\$198,064	14.1%	1027.4%
Teacher Retirement Fund, After 7-1-95	216	\$141,995	\$122,693	\$114,712	\$165,462	3.9%	44.2%
Social Security Noncertified	211	\$151,659	\$151,397	\$77,560	\$152,485	0.1%	96.6%
Instructional Programs Improvement Services	312	\$128,184	\$114,981	\$82,898	\$135,285	1.4%	63.2%
Vehicles	731	\$0	\$0	\$0	\$83,322	NA	NA
Miscellaneous Objects	876 - 899	\$143,048	\$122,515	\$126,528	\$34,593	-29.9%	-72.7%
Workers Compensation Insurance	225	\$9,030	\$7,215	\$5,063	\$20,640	23.0%	307.6%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Indianapolis Public Schools (5385)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Printing and Binding	550	\$15,796	\$5,124	\$1,907	\$16,718	1.4%	776.5%
Postage and Postage Machine Rental	532	\$16,033	\$18,093	\$56,989	\$8,379	-15.0%	-85.3%
Content	747	\$20,597	\$988	\$413	\$6,321	-25.6%	1432.4%
Student Transportation Services	510	\$5,183	\$11,580	\$4,736	\$5,823	3.0%	23.0%
Other Employee Benefits	241 - 290	\$6,667	\$5,025	\$2,613	\$4,453	-9.6%	70.4%
Group Life Insurance	221	\$5,962	\$4,255	\$1,925	\$4,166	-8.6%	116.5%
Official Bond Premiums	525	\$3,832	\$3,567	\$3,839	\$3,643	-1.3%	-5.1%
Statistical Services	317	\$0	\$0	\$0	\$2,000	NA	NA
Other Technology Hardware	746	\$46,435	\$4,829	\$449	\$1,708	-56.2%	280.5%
Overtime Salaries	140	\$7,675	\$324	\$0	\$1,322	-35.6%	NA
Land and Easements	710	\$69,868	\$0	\$14,745	\$0	-100.0%	-100.0%
Transfer Tuition to Other School Corps Within State	561	\$2,467	\$3,888	\$0	\$0	-100.0%	NA
Telecommunications Equipment	745	\$4,646	\$0	\$0	\$0	-100.0%	NA
Pupil Services	313	\$28,855	\$27,489	\$6,872	\$0	-100.0%	-100.0%
Transfer Tuition to Charter Schools	566	\$8,049	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$137,991,579	\$112,079,551	\$81,084,980	\$74,467,586	-14.3%	-8.2%
Grand Total		\$549,128,429	\$485,593,289	\$425,423,197	\$419,025,000	-6.5%	-1.5%